



## **PE and Sports Grant Expenditure 2013 - 2017**

Since 2013, the government has provided additional funding to primary school head teachers to use to improve the provision of physical education (PE) and sport in primary schools. The funding amount received by schools is based upon the number of children of primary age at the school.

World's End Junior School is using the Sports grant to:

- support and engage the least active children in physical activities
- pay for professional development opportunities for teachers in PE and sport
- increase pupils' participation in the sports and physical activities
- provide places for pupils on after school sports clubs
- improve resources to support the development of the subject
- employ a sports coach to deliver sports after school clubs and to engage pupils in physical activity during lunchtimes

The impact of the use of the grant will be reviewed by the PE and sports leader and the senior leaders through the monitoring of PE lessons, pupil discussions, and questionnaires for teachers.

## Sports Grant Spending 2017-18

<b>Grant received – approximately £10,000</b>		
<b>Objective</b>		
<ul style="list-style-type: none"> <li>To effectively use the Sports Grant to raise the profile and outcomes for children in PE, Sport and physical activity across school</li> </ul>		
<b>Objective/Intended Impact</b>	<b>Action</b>	<b>Cost</b>
To improve the skills and subject knowledge of teachers	Purchase one day's support per week from a sports coach from <i>Premiere Sports</i> to team teach with teachers in all year groups. (April – July)	£2,333
Replenish and update resources to encourage physical activity during lunchtimes	Audit equipment for PE. Replenish/ replace equipment.	£1500
To improve physical activity during lunchtimes.	Employ sports coaches to run sports activities during lunchtimes and same coaches to run after school clubs.	£6,000

## Sports Grant Spending 2016-17

<b>Grant received – approximately £9,585</b>		
<b>Objective</b>		
<ul style="list-style-type: none"> <li>To effectively use the Sports Grant to raise the profile and outcomes for children in PE, Sport and physical activity across school</li> </ul>		
<b>Objective/Intended Impact</b>	<b>Action</b>	<b>Cost</b>
To improve the skills and subject knowledge of teachers	Purchase one day's support per week from a sports coach from <i>Premiere Sports</i> to team teach with teachers in all year groups.	£7000
Replenish and update resources to encourage physical activity during lunchtimes	Audit equipment for PE. Replenish/ replace equipment.	£585
To improve physical activity during lunchtimes.	Employ sports coaches to run sports activities during lunchtimes and same coaches to run after school clubs.	£2000

### Impact:

- The sports coach we employed to work one day per week has had an enormous impact on behaviour, engagement and teacher knowledge-**

The sports coach has worked in the field of dance, she has taught all year groups modern dance styles, the children have improved their teamwork, engaged in dance (especially boys who were previously reluctant to participate and become disruptive) and had an opportunity to perform in front of an audience.

Teachers have been present in all dance sessions and have therefore been upskilled in their ability to teach dance.
- More sports clubs were available to pupils this year, with every child having the opportunity to take part in an extra-curricular sports club**

## Sports Grant Spending 2015-16

<b>Grant received - £9216</b>		
<b>Objective</b>		
<ul style="list-style-type: none"> <li>To effectively use the Sports Grant to raise the profile and outcomes for children in PE, Sport and physical activity across school</li> </ul>		
<b>Objective/Intended Impact</b>	<b>Action</b>	<b>Cost</b>
To improve the skills and subject knowledge of teachers	Purchase one day's support per week from a sports coach from <i>Premiere Sports</i> to team teach with teachers in all year groups.	£7000
Give pupils across the school the opportunity to take part in inter school competitive sport (tag rugby, basketball, hockey and cricket).	Join the King's Norton District Games	£20 joining fee
	Fund transport costs to sporting competitions	£200
Offer subsidised after school club places to all children	Employ a sports coach to run 3 after school clubs per week: lower school football upper school football and basket ball	£2000

### Impact:

- The sports coach we employed to work one day per week has had an enormous impact on behaviour, engagement and teacher knowledge-  
The sports coach has worked in the field of dance, she has taught all year groups modern dance styles, the children have improved their teamwork, engaged in dance (especially boys who were previously reluctant to participate and become disruptive) and had an opportunity to perform in front of an audience.  
Teachers have been present in all dance sessions and have therefore been upskilled in their ability to teach dance.
- More sports clubs were available to pupils this year, with every child having the opportunity to take part in an extra-curricular sports club

## Sports Grant Spending 2014-15

<b>Grant received - £9200</b>		
<b>Objective</b>		
<ul style="list-style-type: none"> <li>To effectively use the Sports Grant to raise the profile and outcomes for children in PE, Sport and physical activity across school</li> </ul>		
<b>Objective/Intended Impact</b>	<b>Action</b>	<b>Cost</b>
To improve the skills and subject knowledge of newly qualified teachers	Provide 1 day's PE training for 6 newly qualified teachers  New PE and Sports leader to attend 5 day training for new PE leaders	£240 x 6 = £1,440  £1,100
Ensure that a higher proportion of pupils learn to swim before they leave year 6	Extend Swimming tuition form 2 to 3 terms Fund the cost of transport to pool	£720 for the additional term £2880 for academic year
Offer subsidised after school club places to all children	Employ a sports coach to run 3 after school clubs per week: lower school football upper school football and basket ball	66 places per week @ £1.00 for 36 weeks = £2376
Increase physical activity at lunchtime	Employ sports coach to organise lunchtime sports activities	£800

### Impact:

- The training for newly qualified teachers and the new PE leader has had considerable impact on raising confidence and competency in PE teaching and learning.**
- More sports clubs were available to pupils this year, with every child having the opportunity to take part in an extra-curricular sports club**
- Pupils were engaged in directed physical activity, which impacted on more physical exercise and greater opportunities for children to take part in cricket and basketball.**

## Sports Grant Spending 2013-14

Grant received - £9200			
Objective			
<ul style="list-style-type: none"> <li>To effectively use the Sports Grant to raise the profile and outcomes for children in PE, Sport and physical activity across school</li> </ul>			
Objective	Provision	Cost	Impact
Ensure that a higher proportion of pupils learn to swim before they leave year 6	Pay for transport to and from swimming pool, pool hire and specialist instruction for the autumn and spring terms	Transport: £1900 Pool Hire/ Instruction: £1400	Assessment of swimming has shown that the number of pupils who leave our school and are able to swim has risen slightly
Training for PE Leader  PE Leader to support and newly qualified teachers and share good practice with all staff	PE leader to attend the Matalan Top Sports training	Course Fee: £250  Cover: £200	PE leader supported 2 NQTs and shared good practice/resources across the school
Aspire coaches to provide specialist PE provision as part of the curriculum and in after school clubs	Subsidise the cost of employing a sports coach for 2 days per week for 3 terms	£5000	More pupils had access to football clubs throughout the year
Replenish and update resources to encourage physical activity during lunchtimes	Audit equipment for PE/Sport and physical activities in the playground. Replenish/ replace equipment.	£450	More pupils were able to access equipment to encourage physical activity