



Pupil Premium Grant Expenditure 2015-2016

The Pupil Premium Grant is a Government funded grant for all schools in England, aimed at addressing underlying inequalities. It is allocated to children (from Reception age onwards) from families who are eligible for free school meals (FSM), and children looked after in local authority care. Schools are expected to use the funding to help close attainment gaps for eligible pupils; they are free to spend the Pupil Premium Grant as they see fit but will be accountable for how they have used the funding to support pupils from low income families. There is the expectation that schools will be able to demonstrate impact on the attainment of pupils eligible for the Pupil Premium.

Indicative pupil premium grant (PPG) 2015/16	
Indicative Pupil Premium Grant	£174,430

Planned PPG spending by item/project 2015/16	
Item/project	Cost
Senior Family Support Worker / Attendance	£45,000
Two Learning Mentors	£60,000
Learning to learn programme (metacognition) for year 5	£1000
Adventure therapy for schools (My Big Adventure)	£3000

Catch-up Numeracy / English training for TAs	£4000
Project X resources	£400
Every Child a Reader Training for teachers and TAs plus resources	£1000
SIMS Attendance module training	£1000
Software (Mathletics, Reading Bugs, Purple Mash, VLE)	£5090
Intervention Teacher 0.5	£25,000
One to one support for Looked after pupils (4)	£6000
Wider opportunities music tuition / elective tuition	£1500
Educational Visits Subsidy	£10,000
Free milk	£2000
KS2 Homework Packs	£1000
Reading Scheme	£10,000